

**SUPPLY CHAIN MANAGEMENT AWARDS ABOVE R100 000: JULY –
SEPTEMBER 2015**

(ZN)

(Directorate: Budget and Treasury)

1. STRATEGIC THRUST

To promote sound financial management and viable financial management including good governance

2. PURPOSE OF THE REPORT

The purpose of the report may be to provide the management and Council with the progress regarding the implementation of the supply chain management system for the first quarter ending 30 September 2015

3. BACKGROUND

Section 6 (2) and (3) of the MFMA Municipal Supply Chain Management Regulations requires that for the purpose of Council to exercise its oversight role and the accounting officer must monitor and assess on continuous basis the implementation of the Supply Chain Management System and submit a report on the implementation at the end of each quarter to the Executive Mayor

The report is submitted to ensure that the supply chain processes followed by management is in line with government policy framework and regulations pertaining to supply chain management. And the upkeep of the objectives as outlined in the municipal supply chain policy

The information used in reporting of contracts awarded during the first quarter of 2015 / 16 financial year. All bids contained in this report were advertised, evaluated and adjudicated in accordance with the Supply Chain Policy and is obtained from the appointment letters signed by the Accounting Officer

Overall companies with women ownership were awarded the total of two bids out of sixteen which equal 12.5% of the total bids awarded; local companies were awarded 5 bids out of the sixteen which equals 31.25% of total bids awarded

The bids awarded above R100 000 were sixteen in total for the quarter one of those were appointment of accredited service provider for security services appointed on price per rate. Fifteen bids were awarded on fixed prices to the amount of R285 987 664.50 from which local companies awarded amounted to R 26 778 694.69. The bulk of the total bids awarded is for the project of RRT which is to the tune of R233 282 623.55.

4. RECOMMENDED

ACTION

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| 1. That the report of the awards be noted | BTO |
| 2. That the report be submitted to National Treasury and Provincial Treasury | BTO |
| 3. That the report be published on the municipal website | BTO |

MINUTES: BUDGET & TREASURY: 19 OCTOBER 2015

67. SUPPLY CHAIN MANAGEMENT AWARDS ABOVE R100 000: JULY – SEPTEMBER 2015-CC

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