

AGENDA: MAYORAL COMMITTEE: 23 APRIL 2013

154. SUPPLY CHAIN MANAGEMENT AWARDS ABOVE R100000:

JANUARY TO MARCH 2013

(Directorate: Budget and Treasury)

(8/R)(38032)

1. STRATEGIC THRUST

- To promote sound financial management and viable financial management including good governance.

2. PUPORSE OF THE REPORT

The purpose of the report is to provide the management and Council with the progress regarding the implementation of the supply chain management system for the third quarter ending 31 March 2013.

3. DISCUSSION

3.1 BACKGROUND

Section 6 (2) and (3) of the MFMA Municipal Supply Chain Management Regulations requires that for the purpose of Council to exercise its oversight role and the accounting officer must monitor and assess on continuous basis the implementation of the Supply Chain Management System and submit a report on the implementation at the end of each quarter to the Executive Mayor.

The report is submitted to ensure that the supply chain processes followed by management is in line with government policy framework and regulations pertaining to supply chain management. And the upkeep of the objectives as outlined in the municipal supply chain policy.

The information used in reporting of contracts awarded during the third quarter of 2012/13 financial year. All bids contained in this report were advertised, evaluated and adjudicated in accordance with the Supply Chain Policy and is obtained from the appointment letters signed by the Accounting Officer.

--- Awards above R100 000 are attached in the new reporting format to National Treasury, (Annexure A)(Pages 375 - 380)

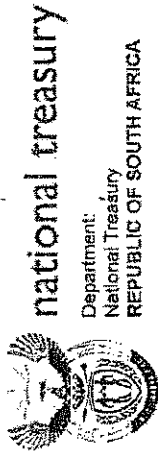
1. **AWARDS ABOVE R100 000**

Twenty One (21) bids above R100 000 were awarded with the total value of R36 803 303.86.

This item served before PFC: Budget and Treasury on the 16 April 2013 and the following recommendations were made:

It also served before MANCO on the 18 April 2013.

Summary Report: Contract(s) Awarded



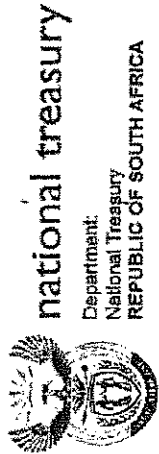
From: 1/1/2013 12:00:00 AM

To: 3/31/2013 12:00:00 AM

Award Date:

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Department	Contract Identifier	Commodity Description	Supplier	EEE Status	Source Method	Contract Value	Lowest Acceptable Bid Value	Premium Paid Value	Expansion Value
Municipalities/North West/Rustenburg	RLM/DI/0081/2 012/13	7 X 1.6 Sedan @ R191 937.24 each; 22 X 1Ton 2L Single cap @ R191 219.94 each; 4 X 1400 Bakkie @ R136 693.98 each; 2 X Tipper Truck @ R623 397.60 each; 10 Ton Grab Truck @ R886 878.96 each.	SIMUNYE FLEET MANAGEMENT	Level 3	Competitive Bids	R 8, 230, 829.64	R 8, 230, 829.64	-	R 8, 230, 829.64
	RLM/DI/0081/2 012/13	7 x Double Cab Bakkie @ R410 301.94 each; 12 4x2D/Cab Crew Cab (2.5-3.2 Ton) Truck R516 621.78 each.	WEXAGON TRADING ENTERPRISE PTY LTD	Level 3	Competitive Bids	R 5, 956, 866.81	R 5, 956, 866.81	-	R 5, 956, 866.81
	RLM/DI/0074/2 012/13	Boitekong Ext 8 Roads and Storm Water	BATHALEFI PROJECTS	Level 3	Competitive Bids	R 9, 103, 400.00	R 9, 103, 400.00	-	R 9, 103, 400.00
	QUC/DI/00211 /2012/13	Construction of access road to the reservoirs for Rustenburg local Municipality	REDIRAMMOGO TRADING 71	Level 3	Price Quotations	R 146, 990.00	R 146, 990.00	-	R 146, 990.00
	RLM/DI/0084/2 012/13	Erection of Security Brick Wall fence at Municipal stores	LESWENE TRADING	Level 3	Competitive Bids	R 584, 866.00	R 584, 866.00	-	R 584, 866.00



national treasury

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Municipalities/North West/Rustenburg	QUJDCS/0070/2012/13	Human resource management training	THUTO BOTSHABELO TRAINING ACADEMY (PTY) LTD	Level 3	Price Quotations	R 195,250.00	R 195,250.00	-	R 195,250.00
	QUJDCD/020 9/2012/13	Installation of fence at Paul Bodensi Park	JAY AND BEE CONSTRUCTIO N AND MINING PROJECTS	Level 1	Price Quotations	R 127,908.00	R 127,908.00	-	R 127,908.00
	RLMIDPHS/00 52/2012/13	Land survey services for a proposed township situated on portion 1 of the farm town and townlands Rustenburg 272 JQ	MOKGOPE CONSULTING CC	Level 3	Competitive Bids	R 474,725.00	R 474,725.00	-	R 474,725.00
	RLMID/008 1/2 012/13	Mechanical Street sweeper	MAEMO MOTORS	Level 3	Competitive Bids	R 2,485,986.60	R 2,485,986.60	-	R 2,485,986.60
	RLMID/008 1/2 012/13	Minibus x 4 @ R340 978.55 each	CHINDO GENERAL TRADING ENTERPRISE	Level 3	Competitive Bids	R 1,363,914.24	R 1,363,914.24	-	R 1,363,914.24



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Municipalities/North West/Rustenburg	RLMDCD/006 3/2012/13	Palisade fence civic centre	MARATA GO BONWA TRADING CC	Level 3	Competitive Bids	R 1,289,968.98	R 1,289,968.98	-	R 1,289,968.98
	RLMDCD/008/12 012/13	Procurement of 16 Ton Crane Truck	WESTVAAL RUUSTENBURG	Level 3	Competitive Bids	R 1,502,458.44	R 1,502,458.44	-	R 1,502,458.44
	QUJ/DPHS/00 49/2012/13	Professional fees: Rustenburg informal settlement upgrade plan (Outcome 8)	GUDLUHAZA .DEVELOPMENT SOLUTIONS	Level 3	Price Quotations	R 169,680.00	R 169,680.00	-	R 169,680.00
	RLMDCD/002/12 012/13	Refurbishment & Construction of Tlhabane West High Level Reservoir	Baphalaborwa 72 Construction and Civil Engineering & Amadawala Trading 806 cc	Level 2	Competitive Bids	R 3,047,736.00	R 3,047,736.00	-	R 3,047,736.00
	QUJ/D/CD/009 6/2012/13	Renovation of Irrigation system at Zimnivi Sports Facility	TOP TURF GROUP (PTY) LTD	Level 3	Price Quotations	R 111,363.15	R 111,363.15	-	R 111,363.15

Summary Report: Contract(s) Awarded

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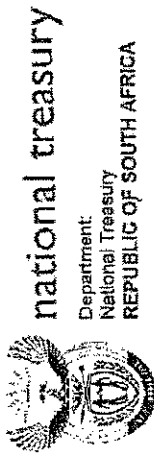


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Municipalities/North West/Rustenburg	RLM/D/0046/2 012/13	Specialist on water conservation and demand management	VELA YKE CONSULTING ENGINEERS PTY LTD	Level 2	Competitive Bids	R 855,000.00	R 855,000.00	-	R 855,000.00
	RLM/D/0073/2 012/13	Supply and installation of data loggers for boreholes (Mathopstad and Melots City)	MAGITI CONSTRUCTIO N ENTERPRISE	Level 3	Competitive Bids	R 442,548.00	R 442,548.00	-	R 442,548.00
	QUO/D/LED/00 76/2012/13	Supply of poultry feeds to seuthana farms layers project in mabote village	LEKGABANA FARMING AND PROJECTS CC	Level 3	Price Quotations	R 147,959.00	R 147,959.00	-	R 147,959.00
	QUO/D/LED/02 05/2012/13	Supply of sunflower production inputs and soil preparation until planting on 150 hectares for maamong farmers co-operative limited at maamong village	PROCURE VEST GROUP (PTY) LTD	Level 3	Price Quotations	R 199,877.00	R 199,877.00	-	R 199,877.00
	QUO/D/LED/02 06/2012/13	Supply of sunflower production inputs and soil preparation until planting on 200 hectares for Rraminoko crop farmers cooperative at luka village	PROCURE VEST GROUP (PTY) LTD	Level 3	Price Quotations	R 197,977.00	R 197,977.00	-	R 197,977.00

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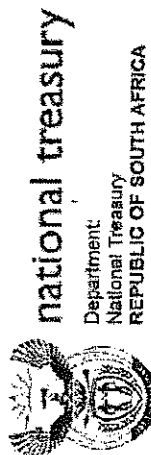
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Municipalities/North West/Rustenburg	CUJOCDD020 4/2012/13	Supply Pack & Roll Kikuyu Lawn at Rustenburg Civic Centre	MARATA GO BONWA	Level 3	Price Quotations	R 168,000.00	R 168,000.00	-	R 168,000.00
Total						R 36,803,303.86	R 36,803,303.86	R 36,803,303.86	R 36,803,303.86

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Detailed Report

BE Level	Total Contracts	Total Current Contract Value	Total Lowest Acceptable Bid Value	Total Premium Paid Value
Level 1	1	R 127,908.00	R 127,908.00	-
Level 2	2	R 3,902,736.00	R 3,902,736.00	-
Level 3	18	R 32,772,659.86	R 32,772,659.86	-
Total	21	R 36,803,303.86	R 36,803,303.86	-

AGENDA: MAYORAL COMMITTEE: 23 APRIL 2013

RECOMMENDED:

ACTION

That the report be noted.

All