

AGENDA: MAYORAL COMMITTEE: 23 JULY 2013

292. SUPPLY CHAIN MANAGEMENT AWARDS ABOVE R100000: APRIL-JUNE 2013
(Directorate: Budget and Treasury) (8/R)(38545)

1. STRATEGIC THRUST

To promote sound financial management and viable financial management including good governance.

2. PUPORSE OF THE REPORT

The purpose of the report is to provide the management and Council with the progress regarding the implementation of the supply chain management system for the third quarter ending 31 March 2013.

--- See attached as (Annexure C)(Pages 307 – 312).

3. BACKGROUND

Section 6 (2) and (3) of the MFMA Municipal Supply Chain Management Regulations requires that for the purpose of Council to exercise its oversight role and the accounting officer must monitor and assess on continuous basis the implementation of the Supply Chain Management System and submit a report on the implementation at the end of each quarter to the Executive Mayor.

The report is submitted to ensure that the supply chain processes followed by management is in line with government policy framework and regulations pertaining to supply chain management. And the upkeep of the objectives as outlined in the municipal supply chain policy.

The information used in reporting of contracts awarded during the fourth quarter of 2012/13 financial year. All bids contained in this report were advertised, evaluated and adjudicated in accordance with the Supply Chain Policy and is obtained from the appointment letters signed by the Accounting Officer.

4. AWARDS ABOVE R100 000

Sixty Eight (68) bids above R100 000 were awarded with the total value of R 1 199 745 372.16.

This item served before PFC: BTO on the 17 July 2013 and the following recommendations were made:

RECOMMENDED:

ACTION

That the report be noted.

ANNEXTURE C

BIDS AWARDED FOR THE FOURTH QUOTER 2012/13 FINANCIAL YEAR							
NO	BID/TENDER NUMBER	DATE OF APPOINTMENT	DESCRIPTION OF THE TENDER	NAME OF APPOINTED BIDDER	BID AMOUNT/DURATION	BIBEEE STATUS LEVEL	ADDRESS
01	RLM/D/0056/2012/13	3-Apr-2013	Adhoc and maintenance of manholes for Rustenburg Local Municipality	Epilite 390 - Morbane JV and Bonolo Supply Distribution	Price per rate	3	39 Malle Diepkolke, Rustenburg, 0300
02	RLM/D/0057/2012/13	3-Apr-2013	Hiring of pressure combination jet cleaner unit for sewer lines for Rustenburg	Jel Vat South Africa and Key Spirit Trading 218	Price per rate	4	70 Manhattan Drive, Airport Industria, Cape Town, 7475
03	RLM/D/0091/2012/13	3-Apr-2013	Lethabong Ext -Roads & Stormwater	Bokabas Refuse Removal	R 12,868,996.23	2	406 Horn Street, Pretoria North, 0182
04	RLM/D/0118/2012/13	3-Apr-2013	Appointment of consulting firm for the design and implementation of maakokwe water supply	A.M. Consulting Engineering	R 1,132,704.00	4	No 400 16th Road Midrand, Central Park, Block 1st
05	RLM/D/0117/2012/13	16-Apr-2013	Upgrading of 750MM diameter outfall sewer line metering to Boitekong X13	Thobvest Trading JV	R 8,357,355.73	3	Cambridge Village 049659, Norman Eaton Road, Philip nel Park
06	RLM/D/0086/2012/13	16-Apr-2013	Appointment of contractor for Lethabong water and sewer reticulation	Imbawula Civil Projects	R 14,476,084.23	3	Nake View Building, Pretoria, Centurion Mall, 0157
07	RLM/M/0098/2012/13	16-Apr-2013	Appointment of a branding agency for RRT	The Brand Leadership Group (Pty)Ltd	R 13,984,266.00	2	Private Bag X31, Bryanston, 2021
08	RLM/D/0124/2012/13	16-Apr-2013	Manikana sewer pump station upgrading	Modulaodira & Projects/Makasana Construction JV	R 1,324,592.52	3	P O BOX 444, Juno, 0748
09	RLM/D/0114/2012/13	16-Apr-2013	Upgrading of internal water reticulation in Lekgalong	Eternity Star Investment 231	R 2,513,692.92	3	76 Hans Van Rensburg, Polokwane, 0699
10	RLM/D/PHS/0067/2012/13	16-Apr-2013	Disposal of ERF 2536, Rustenburg	Mathcompt (Pty) Ltd	R 450,300.00	4	39 Heystek Street, Rustenburg, 0299
11	RLM/D/0025/2012/13	21-Apr-2013	Supply and delivery of toilet structure	Free Flou 10 JVNatoua Trading Projects	R 3,806,623.02	4	Free Flow 10 Trading JV 10 Trading Maloau
12	RLM/D/0072/2012/13		Supply and delivery of centrifugal pumps and electrical motors for various pumpstations	Ndalama Amature Winders CC	R 228,079.57	3	10 Long Road, Roodkop, 1432
13	RLM/D/0002/2012/13	24-Apr-2013	Ikemeleng electrical bulk infrastructure	Malesela Transmission and Distribution	R 4,562,047.11	3	301 Brander Street, Jan Niemand, Pretoria, 0168
14	RLM/M/0099/2012/13	24-Apr-2013	Construction of the RRT North East Corridor	M Civlis	R 1,041,552,631.73	2	Portion 413, FAR/M Waterkloof, Rustenburg, 0300

15	RLM/DI/0061/2012/13	6-May-2013	Resealing and waterproofing of concrete roof for various municipal building	Shoalb Investment (Pty) Ltd	R 1,199,563.80	Two months	4	37 Kruger Avenue Vereeniging 1930
16	RLM/DLED/0149/2012/13	6-May-2013	Appointment of service provider for the management of the service provider for the management of the 2013 Rustenburg Agricultural show	Oratlwe Consulting CC	R 1,758,261.67	Once Off	1	P O BOX 13711, Vorna Valley, Midrand, 1686
17	RLM/DI/0049/2012/13	10-May-2013	Rustenburg extension 26: stormwater control	White Leopard	R 9,376,964.11	Nine months	3	Stand No 1504, Unit 3 Mogwase, 0314
18	RLM/DCCD/0082/2012/13	10-May-2013	Appointment of a professional service provider to conduct the environmental impact assessment (EIA) for the proposed establishment of new Boitekong cemetery	Chanzo Environment	R 687,819.00	Four months	3	Unit 3 A, Willow Brook Office Park, Ext 27 Ruimsig, 1742
19	RLM/DPS/0132/2012/13	15-May-2013	Renovation of marikana license and testing	Thuto Construction	R 1,097,008.61	Six months	3	P O BOX 816, Rustenburg, 0299
20	RLM/DI/0126/2012/13	15-May-2013	Garden service for the reservoirs and pumpstation	Sego Segolo Contractor	Price per rate	Three years	3	P O BOX 3534, Rustenburg, 0300
21	RLM/DI/0126/2012/13	15-May-2013	Garden service for the reservoirs and pumpstation	Bodolo Trading	Price per rate	Three years	3	B620 Sechele Street, Tlhabane, Rustenburg, 0299
22	RLM/DI/0126/2012/13	15-May-2013	Garden service for the reservoirs and pumpstation	Moseisa Trading	Price per rate	Three years	3	169 Ext 1, Pardekraal, 0299
23	RLM/DI/0126/2012/13	15-May-2013	Garden service for the reservoirs and pumpstation	Mantsofe Construction and Projects	Price per rate	Three years	3	3204 Thabo Street, Tlhabane, 0299
24	RLM/DI/0126/2012/13	15-May-2013	Garden service for the reservoirs and pumpstation	Marata Go Borwa	Price per rate	Three years	3	Postnet Suite 422B, P/Bag X82323, Rustenburg, 0300
25	RLM/DI/0083/2012/13	21-May-2013	CBD: Upgrading of water meters and aged connections	Boffin and Fundi	R 4,026,777.70	Five months	2	Building 4, Glen Manor Office park, 137 Frilkie deBeer Street, Menlyn, Pretoria
26	RLM/DI/0003/2012/13	22-May-2013	Ikemeleng electrical house connection	Nyamezela Consulting Engineers	R 12,383,538.86	Two months	3	910 Almond Rock Avenue, Strubens Valley Ext 4, 1735
27	RLM/MM/0138/2012/13	22-May-2013	Appointment of law firms for debt collections	Du plessis & van der Westhuizen	Price per rate	Three years	4	P O BOX 254, Rustenburg, 0300
28	RLM/MM/0138/2012/13	22-May-2013	Appointment of law firms for debt collections	Ranarane Mokalane	Price per rate	Three years	1	29 Kornalyn Street, Juksel Park, Gauteng, 2152
29	RLM/MM/0138/2012/13	22-May-2013	Appointment of law firms for debt collections	Van Velden Duffey	Price per rate	Three years	2	67 Brink Street, Rustenburg, 0300

30	RLM/MM/0138/2012/13	22-May-2013	Appointment of law firms for debt collectors	Khanyisa Mogale Attorneys	Price per rate	Three years	3	Suite No 10, Biblio Plaza 1st Floor, Cnr Nelson Mandela & Thabo Mbeki Drive, Rustenburg, 0299
31	RLM/MM/0138/2012/13	22-May-2013	Appointment of law firms for debt collectors	Morabodi Paul Incorporation	Price per rate	Three years	Non compliant contributor	48 Boshoff Street, Private Bag 82069, Rustenburg, 0300
32	RLM/MM/0138/2012/13	22-May-2013	Appointment of law firms for debt collectors	Mosire Tsiane Attorneys	Price per rate	Three years	3	Grouf Flor 85 Afrisport Building, Temba, 0407
33	RLM/DPS/0042/2012/13	27-May-2013	Supply, delivery and installation of access control system at public safety	Tech Tronics	R 1,432,750.00	Once off	3	43 Rockspray Avenue, Geelhoupark Ext 6, Rustenburg
34	RLM/DI/0113/2012/13	27-May-2013	Proposal: Solar water heater for low cost housing	Inti Solar Consortium	Price per rate	12 months	4	Shop 3 Fourways, Junction white, Hills close
35	RLM/MM/0131/2012/13	28-May-2013	Advisor and financial arranger for vehicle financing for the Rustenburg Rapid Transport (RRT)	Absa Capital	R 17,091,336.00	Once off	3	Cnr Nelson Mandela & Bayers Naude, Rustenburg, 0300
36	RLM/DI/0136/2012/13	28-May-2013	Repairs, Supply and installation of floor tiles at waste depot	Jubilee Buildings	R 706,864.13	Two months	3	P O BOX 7952, Rustenburg, 0300
37	RLM/DLED/0145/2012/13	28-May-2013	Appointment of a service provider to conduct feasibility study for the flea market in the Rustenburg CBD	Diteamai investment & Projects	R 874,475.00	Three months	3	20.7 Street, Orange Groove, 2117
38	RLM/BTO/0161/2012/13	6-Jun-2013	Supply and installation of CCTV camera at Municipal Stores	Casper Combrink electronic cc	R 811,912.33	Three months	4	41 Wolhunter Street, Parkrand, Boksburg, 1459
39	RLM/DI/0024/2012/13	6-Jun-2013	Refurbishment and construction of Tlhabane west high level reservoirs	Engmak Construction	R 5,743,181.06	Six months	2	P O BOX 56216, Wierda Park, 0149
40	RLM/MM/0134/2012/13	6-Jun-2013	Appointment of a manufacturer of precast concrete "Kassei" kerbs for the Rustenburg Rapid Transport	Salberg concrete products (Pty) Ltd	R 4,008,034.00	Once off	8	P O BOX 33, Irene, 00662
41	RLM/DLED/0108/2012/13	6-Jun-2013	Supply and delivery of Agricultural machinery for Agricultural within Rustenburg	Agro Tractor House Import and Export	R 2,663,625.96	Three years	2	65 Unity Avenue, New Moer, Benoni, 1501
42	RLM/DLED/0102/2012/13	19-Jun-2013	Appointment of a project manager for the cultivation of crop production on 1000 hectares at mathopestad tribal village (agricultural & rural development)	Ya rona temo agri service	R 2,935,000.00	Twelve months	3	43 Rockspray Avenue, Geelhoupark Ext 6, Rustenburg
43	RLM/DPS/0147/2012/13	19-Jun-2013	Upgrading of two way radio communication system for Rustenburg Local Municipality	Tech tronics	R 464,034.00	Three months	3	43 Rockspray Avenue, Geelhoupark Ext 6, Rustenburg

44	RLM/D/0123/2012/13	19-Jun-2013	Molote City water supply	Modula o ditrar/Makasana Construction JV	R 3,357,672.78	Two months	3	P O BOX 444, Juno, 0748 23 Elizabeth Eybers street, Dalpark Extension 11, Brakpan, 1540
45	RLM/D/0081/2012/13	19-Jun-2013	Procurement of Municipal vehicle	Sanibonani Industrial Consultants	R 337,600.00	Once off	1	946 Morudi Street, Tlhabane, 0309
46	RLM/D/0122/2012/13	21-Jun-2013	Mathopesiad water supply	Mogaki Civils	R 4,787,305.74	Four months	3	Postnet Suite 279, Private Bag X1, Melrosearch, 2076
47	RLM/D/0021/2012/13	21-Jun-2013	Feasibility study fleet optimization and management project	IPC Group Holdings (Pty) Ltd	R 872,140.35	Once off	3	Building 4, Glen Manor Office park, 137 Frikkie deBeer Street, Menlyn, Pretoria
48	RLM/D/0128/2012/13	22-Jun-2013	Review of integrated waste management plan and establishment of waste entity	Boffin & Fundi (Pty) Ltd	R 3,034,110.00	Sixteen months	2	First Floor, Protea Office Park 1, Sekame Street, Mahikeng
49	RLM/BTO/0160/2012/13	28-Jun-2013	Appointment of service provider for assistance with year end procedures, compilation of annual statements and fixed register	Maseng Viljoen Consulting	R 12,861,592.86	Three years	1	2646 Niuane Street Tlhabane 0309
50	QUJ/D/0242/2012/13	2-Apr-2013	Supply Sound System and Photos Video	SSV Trading Enterprise	R169000.00	Once Off	3	3277 Kgotsa Avenue Bester Unit3 Tlhabane 0309
51	QUJ/D/0242/2012/13	2-Apr-2013	Provide Training for Voters	Seinong Trading Enterprise	R190000.00	Once Off	3	B1018 Sundown Block 3 Tlhabane 0309
52	QUJ/D/0244/2012/13	3-Apr-2013	Supply Golf Shirts and Bags	Soolido Trading & Projects	R169000.00	Once Off	3	323 Lynnwood Road Menlo Park 0081
53	QUJ/SDCD/0237/2012/13	5-Apr-2013	Development of HIV AIDS strategic plan	Baxo Link (Pty) Ltd	R138500.00	Once Off	3	B100 Sechele Street Riallo Building Tlhabane 0309
54	QUJ/D/0221/2012/13	8-Apr-2013	Repair and Painting of the wall at Civic Centre	Genso Trading & Projects	R111654.00	Once Off	3	Magaliesberg Office Park Co. Van Alphen & Kerk Street Rustenburg 0299
55	QUJ/DPS/0032/2012/13	10-Apr-2013	Erection of carport at Traffic department	Aggie & Sons Business Enterprise	R 144,210.00	Once Off	3	114 Blagorie Section Chaneng 0310
56	QUJ/MM/0246/2012/13	16-Apr-2013	Supply Furniture	Kabo Lesedi Events	R 121,859.00	Once Off	3	

57	QU/DI/00254/2012/13	29-Apr-2013	Replace and Repair of Fire Extinguisher	Ace Fire Technologies	R187631.00	Once Off	1	N J V/D Merwesingel 4 Sasolburg 9570
58	QU/DI/0262/2012/13	3-May-2013	Renovation of Tlhabane Community Hall	Kgotsofalang Trading and projects 139 CC	R 107,135.00	Once Off	1	Stand No.7 Tlhabane West Rustenburg 0300
59	QU/DI/0265/2012/13	7-May-2013	Repair, supply & installation of floor tiles at Karlien Park library	Epilite 390 CC	R 195,000.00	Once Off	3	39 Maile Diepkuil 0300
60	QU/DPHS/231/2012/13	10-May-2013	Compilation of Rustenburg address & business directory as per Rustenburg land use Management scheme 2005	Anania Soul Events Managers	R 189,000.00	Once Off	3	1676 Matsantwa Street Unit 06 Mimabatho 2735
61	QU/DCCD/0252/2012/13	22-May-2013	Renovation of soccer field at Zinnaville sports facility	Top Turf Group (Pty) Ltd	R 197,949.60	Once Off	3	2nd Floor Bidvest House 18 Crescent Drive Melrose Arch 2196
62	QU/DTIS/0276/2012/13	5-Jun-2013	Supply and delivery of vibratory roller for Rustenburg Local Municipality	JAY & BEE Construction and Mining Projects	R 198,519.60	Once Off	1	1885 Sebopedi Street Tlhabane 0309
63	QU/DLED/0272/2012/13	7-Jun-2013	Supply and delivery of 6M storage containers	Rebanisi Trading Enterprise 20	R 113,400.00	Once Off	3	34 Strumosa Drive Extension 6 Geeinhoutpark 0300
64	QU/DTIS/0283/2012/13	7-Jun-2013	Supply and Delivery of Weight Jackets	KPM Maribeng Investments (Pty) Ltd	R 147,200.00	Once Off	3	38 Kgaswane Street Tlhabane West Rustenburg North West 0300
65	QU/DTIS/0691/2012/13	10-Jun-2013	Supply and Installation of Electro Magnetic Flow Meter	Tripple Thusa Trading & Projects CC	R 149,200.00	Once Off	3	House No. 13903 Botlekong Extension 15 Rustenburg 0300
66	QU/DI/0247/2012/13	10-Jun-2013	Supply & delivery of underbar fridges and ice making machines	Tshepa C&M air condition CC	R 198,412.44	Once Off	4	27 Woodpecker Avenue Safari Gardens Rustenburg 0299
67	QU/DLED/0271/2012/13	10-Jun-2013	Installation of new Windmill for Molete Livestock Farmers	Serunya Construction CC	R 141,000.00	Once Off	3	House No. 20822 Botlekong Extension 23 Rustenburg

68	QU/DTIS/0290/2012/13	25-Jun-2013	Installation of warning lights and sirens for traffic vehicles	Lezmin 2768 CC	R 101,545.50	Once Off	3	185 Van Ede Crescent Rosslyn Pretoria 0020
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Level of contribution	Number of Contracts	Value of Contracts
Level 1	7	R 15,263,109.13
Level 2	8	R 1,083,845,588.68
Level 3	42	R 89,029,124.76
Level 4	9	R 7,599,515.59
Level 8	1	R 4,008,034.00
Non compliant Contributor	1	Rates
Total value awarded	68	R 1,199,745,372.16

MINUTES: COUNCIL: 30 JULY 2013

292. **SUPPLY CHAIN MANAGEMENT AWARDS ABOVE R100000:**
APRIL-JUNE 2013 - CC

(Directorate: Budget and Treasury)

(8/R)(38545)/(ml)

ACTION

That the report be noted.

BTO
